

Grantee: Cook County, IL

Grant: B-08-UN-17-0001

January 1, 2013 thru March 31, 2013 Performance Report



Grant Number:
B-08-UN-17-0001

Obligation Date:

Award Date:

Grantee Name:
Cook County, IL

Contract End Date:
03/31/2013

Review by HUD:
Reviewed and Approved

LOCCS Authorized Amount:
\$28,156,321.00

Grant Status:
Active

QPR Contact:
Lesa Carey

Estimated PI/RL Funds:
\$4,000,000.00

Total Budget:
\$32,156,321.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

Distribution and and Uses of Funds:

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

This Report Period

N/A

\$2,664,939.43

\$2,664,939.54

\$10,114,373.60

\$10,030,680.93

\$83,692.67

\$68,331.59

\$0.00

To Date

\$30,364,946.80

\$30,364,946.80

\$33,316,431.57

\$27,929,291.31

\$27,486,727.23

\$442,564.08

\$442,564.08

\$28,236,280.82



Match Contributed

\$0.00

\$57,351.45

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$57,351.45
Limit on Public Services	\$4,223,448.15	\$0.00
Limit on Admin/Planning	\$2,815,632.10	\$1,935,062.01
Limit on State Admin	\$0.00	\$1,935,062.01

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$7,039,080.25	\$7,888,579.29

Overall Progress Narrative:

74 homebuyer units acquired and 69 units are 100% complete; 22 homebuyer units have been sold. The remaining homebuyer units are listed on the market for sale. A total of 102 units have been acquired for the purposes of rental, of those 78 are 100% complete; 47 units have been leased up, the remaining units are being marketed for leasing. 28 blighted structures are complete for demolition. 1 Public Facility is now complete and in use.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
N09-B, ACQUISITION/REHABILITATION	\$4,607,183.04	\$15,139,377.82	\$13,304,941.29
N09-D, DEMOLITION	\$1,243,880.59	\$2,051,070.60	\$1,536,494.15
N09-E, PROPERTY REDEVELOPMENT	\$3,935,848.15	\$11,254,259.60	\$10,841,075.28
N09-F, ADMINISTRATION	\$243,769.15	\$1,933,892.41	\$1,804,216.51



Activities

Grantee Activity Number:	N09-01-B
Activity Title:	Riverdale/Mecca

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/18/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

08/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Mecca Companies Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$57,351.45

Total Budget

\$976.93

\$57,351.45

Total Obligated

\$976.93

\$56,034.67

Total Funds Drawdown

\$4,260.80

\$59,751.45

Program Funds Drawdown

\$4,260.80

\$23,581.45

Program Income Drawdown

\$0.00

\$36,170.00

Program Income Received

\$0.00

\$36,170.00

Total Funds Expended

\$0.00

\$55,022.83

Mecca Companies Inc.

\$0.00

\$55,022.83

Match Contributed

\$0.00

\$57,351.45

Activity Description:

Acquisition and rehabilitation of one for sale residential property.

Location Description:

13705 S Stewart, Riverdale, IL

Activity Progress Narrative:

Unit is currently listed for sale with a pending contract offer from a potential homebuyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: N09-01-B#2

Activity Title: Sauk Village/Mecca

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

10/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

08/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Mecca Companies Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$277,000.00

Total Budget

\$0.00

\$277,000.00

Total Obligated

\$0.00

\$277,000.00

Total Funds Drawdown

\$3,873.89

\$177,450.33

Program Funds Drawdown

\$3,873.89

\$177,450.33

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$27,400.31

\$27,400.31

Total Funds Expended

\$0.00

\$178,628.06

Mecca Companies Inc.

\$0.00

\$178,628.06

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation and for resale of single family home and a town home in Sauk Village developed by Mecca.

Location Description:

- 21728 Peterson Sauk Village, IL
- 22626 Spencer Sauk Village, IL

Activity Progress Narrative:

1 unit has been sold as of February 2013. The other unit is currently pending the start of construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2



# of Singlefamily Units	0	0/2
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Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-02-D
Activity Title:	Calumet City Demolition

Activity Category:

Clearance and Demolition

Project Number:

N09-D

Projected Start Date:

11/30/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

DEMOLITION

Projected End Date:

03/29/2012

Completed Activity Actual End Date:

03/28/2012

Responsible Organization:

City of Calumet City

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$59,988.00
Total Budget	\$0.00	\$59,988.00
Total Obligated	\$0.00	\$59,988.00
Total Funds Drawdown	\$0.00	\$59,988.00
Program Funds Drawdown	\$0.00	\$59,988.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$59,988.00
City of Calumet City	\$0.00	\$59,988.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of eight blighted single family residential properties.

Location Description:

- 114 155th PL. Calumet City, IL
- 439 155th St. Calumet City, IL
- 431 Freeland Calumet City, IL
- 526 Garfield Calumet City, IL
- 566 Freeland Calumet City, IL
- 323 155th St. Calumet City, IL
- 443 Torrence Calumet City, IL
- 618 Gordon Calumet City, IL

Activity Progress Narrative:

Demolition of 8 blighted structures are complete. Invoices have been paid.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: N09-03-B

Activity Title:

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

10/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

08/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Presidio Capital LLC.

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Presidio Capital LLC.

Match Contributed

Jan 1 thru Mar 31, 2013

N/A

(\$3,759,977.76)

(\$3,759,977.76)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$2,952,801.55

\$2,952,801.55

\$2,952,801.55

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity has been reclassified as Activity E

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-03-E
Activity Title:	Cicero/Presidio

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-E

Projected Start Date:

03/20/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

PROPERTY REDEVELOPMENT

Projected End Date:

02/28/2013

Completed Activity Actual End Date:
Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

Cook County Dept. of Planning & Dev.

Match Contributed
Jan 1 thru Mar 31, 2013

N/A

\$3,888,537.40

\$3,888,537.40

\$1,947,088.50

\$1,947,088.50

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$3,888,537.40

\$3,888,537.40

\$3,888,537.40

\$3,888,537.40

\$3,888,537.40

\$0.00

\$0.00

\$3,888,537.40

\$3,888,537.40

\$0.00

Activity Description:

Construction of 17 single family units with garages.

Location Description:

- 1333-1335 50th Ave. Cicero, IL.
- 1337-1339 S. 49th Ave. Cicero, IL.
- 1345-1347 S. 49th Ave. Cicero, IL.
- 1411-1413 S. 49th Ave. Cicero, IL.
- 1426-1428 S. 49th Ave. Cicero, IL.
- 1214 S. 51st Ave. Cicero, IL.
- 1318 S. 50th Court Cicero, IL.
- 1320 S. 48th Court Cicero, IL.
- 1413 S. 49th Court Cicero, IL.
- 1425 S. 49th Court Cicero, IL.
- 1443 S. 49th Avenue Cicero, IL.
- 1521 S. 48th Court Cicero, IL.

Activity Progress Narrative:

All 17 properties are complete. Open house and pre-qualifications are underway. It is expected that sales will begin in earnest.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/17
# of Plans or Planning Products	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/17
# of Singlefamily Units	0	0/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/17	0/0	0/17	0
# Owner Households	0	0	0	0/17	0/0	0/17	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: N09-04-B

Activity Title:

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

08/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Mecca Companies Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$0.00

Total Budget

(\$2,353,530.48)

\$0.00

Total Obligated

(\$2,353,530.48)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$15,652.33

Total Funds Expended

\$0.00

\$0.00

Mecca Companies Inc.

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity has been reclassified as Activity E

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/0
# of Singlefamily Units	0	9/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-04-E
Activity Title:	Chicago Heights/Mecca

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-E

Projected Start Date:

08/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

PROPERTY REDEVELOPMENT

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Mecca Companies Inc.

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

Mecca Companies Inc.

Match Contributed
Jan 1 thru Mar 31, 2013

N/A

\$2,353,530.48

\$2,353,530.48

\$64,606.47

\$64,606.47

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$2,353,530.48

\$2,353,530.48

\$2,353,530.48

\$2,249,845.48

\$2,249,845.48

\$0.00

\$0.00

\$2,249,895.48

\$2,249,895.48

\$0.00

Activity Description:

New construction of 15 for sale single family homes.

Location Description:

- 169 16th Street
- 1542 Wallace
- 225-227 16th Street
- 202-204 16th Street
- 1612-1616 Center
- 186-190 16th Street
- 227-229 16th Street
- 192-196 16th Street
- 1543 Wallace

All properties are located in Chicago Heights, IL. 60411. Six additional properties will be redeveloped through NSP3.

Activity Progress Narrative:

2 units have been sold, there are 4 pending contracts and 3 properties are listed for sale.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	0/9
# of Public Facilities	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/9	0/9	0
# Owner Households	0	0	0	0/0	0/9	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-05-B
Activity Title:	5th Lexington/PLCCA

Activity Category:

Acquisition - general

Project Number:

N09-B

Projected Start Date:

09/24/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

03/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Proviso Leyden Council for Community Action Inc.

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$375,000.00

Total Budget

\$375,000.00

\$375,000.00

Total Obligated

\$375,000.00

\$375,000.00

Total Funds Drawdown

\$364,130.26

\$364,130.26

Program Funds Drawdown

\$364,130.26

\$364,130.26

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$364,130.26

Proviso Leyden Council for Community Action Inc.

\$0.00

\$364,130.26

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitate 12 multifamily housing units

Location Description:

1832 S. 5th Ave. Maywood, IL

Activity Progress Narrative:

Acquisition is complete and discussions of the construction schedule is in the works.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	N09-05-B-25%
Activity Title:	5th & Lexington/PLCCA

Activity Category:

Acquisition - general

Project Number:

N09-B

Projected Start Date:

09/24/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

03/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Proviso Leyden Council for Community Action Inc.

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$375,000.00
Total Budget	\$375,000.00	\$375,000.00
Total Obligated	\$375,000.00	\$375,000.00
Total Funds Drawdown	\$357,480.27	\$357,480.27
Program Funds Drawdown	\$357,480.27	\$357,480.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$357,480.27
Proviso Leyden Council for Community Action Inc.	\$0.00	\$357,480.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of 12 multifamily housing units

Location Description:

1832 S. 5th Ave. Maywood, IL

Activity Progress Narrative:

Refer to N09-05-B for progress narrative

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: N09-06-B

Activity Title:

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

08/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Mecca Companies Inc.

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Mecca Companies Inc.

Match Contributed

Jan 1 thru Mar 31, 2013

N/A

(\$2,935,774.00)

(\$2,935,774.00)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$6,120.00

\$6,120.00

\$6,120.00

\$12,240.00

\$12,240.00

\$0.00

\$0.00

\$13,240.00

\$13,240.00

\$0.00

Activity Description:

Rehabilitation of ten single family for sale residential properties. Three properties to be determined.

Location Description:

- 14822 Evans Dolton, IL
- 216 E 141st Dolton, IL
- 15210 Dante Dolton, IL
- 14645 Minerva Dolton, IL
- 13825 Forest Dolton, IL
- 14739 Dearborn Dolton, IL
- 14436 Murrar Dolton, IL
- 14317 Oak Dolton, IL
- 13849 Lincoln Dolton, IL
- 14436 Murray Dolton, IL

Activity Progress Narrative:

Activity has been reclassified as Activity E

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-06-E
Activity Title:	Dolton/Mecca

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-E

Projected Start Date:

08/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

PROPERTY REDEVELOPMENT

Projected End Date:

02/01/2013

Completed Activity Actual End Date:
Responsible Organization:

Mecca Companies Inc.

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

Mecca Companies Inc.

Match Contributed
Jan 1 thru Mar 31, 2013

N/A

\$2,941,894.00

\$2,941,894.00

\$1,356,645.39

\$1,341,284.31

\$15,361.08

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$2,950,337.26

\$2,950,337.26

\$2,941,894.00

\$2,933,725.39

\$2,918,364.31

\$15,361.08

\$0.00

\$2,940,825.93

\$2,940,825.93

\$0.00

Activity Description:

Rehabilitation and or reconstruction of 12 single family for sale residential properties.

Location Description:

- 14822 Evans Dolton, IL 60419
- 216 E. 141st Dolton, IL 60419
- 15210 Dante Dolton, IL 60419
- 14645 Minerva Dolton, IL 60419
- 13825 Forest Dolton, IL 60419
- 14739 Dearborn Dolton, IL 60419
- 14346 Murray Dolton, IL 60419
- 14344 Murray Dolton, IL 60419
- 15201 Dorchester Dolton, IL 60419
- 713 Sheridian Dolton, IL 60419
- 14317 Oak Dolton, IL 60419
- 14827 Oak Dolton, IL 60419

Activity Progress Narrative:

2 properties have been sold; 2 closings are pending and 6 properties still remain on the market for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12
# of Singlefamily Units	0	0/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/12	0/12	0
# Owner Households	0	0	0	0/0	0/12	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: N09-07-B

Activity Title:

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/18/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Presidio Capital LLC.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

To Date

N/A

\$0.00

Total Budget

(\$144,000.00)

\$0.00

Total Obligated

(\$144,000.00)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Presidio Capital LLC.

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity has been reclassified as Activity E

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-07-E
Activity Title:	Summit/Presidio

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-E

Projected Start Date:

10/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

PROPERTY REDEVELOPMENT

Projected End Date:

03/01/2013

Completed Activity Actual End Date:
Responsible Organization:

Presidio Capital LLC.

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$200,000.00

Total Budget

\$200,000.00

\$200,000.00

Total Obligated

\$200,000.00

\$200,000.00

Total Funds Drawdown

\$136,489.48

\$151,399.48

Program Funds Drawdown

\$136,489.48

\$151,399.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$151,399.48

Presidio Capital LLC.

\$0.00

\$151,399.48

Match Contributed

\$0.00

\$0.00

Activity Description:

New construction of 3 Duplexes in the Village of Summit to be sold to qualified homebuyers.

Location Description:

- 7620 W 63rdPlace
- 7622 W 63rdPlace
- 7624 W 63rdPlace
- 7626 W 63rdPlace
- 7451 W 57thPlace
- 7449 W 57thPlace

Activity Progress Narrative:

The lots have been acquired and construction is scheduled to begin later in the Spring of 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-08-E
Activity Title:	Ford Heights Comm Service Org. PF

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

N09-E

Projected Start Date:

03/17/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

PROPERTY REDEVELOPMENT

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Ford Heights Community Service Organization

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$1,747,577.17

Total Budget

\$117,601.38

\$1,747,577.17

Total Obligated

\$117,601.38

\$1,768,818.38

Total Funds Drawdown

\$435,350.05

\$1,531,449.27

Program Funds Drawdown

\$435,350.05

\$1,531,449.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,668,643.38

Ford Heights Community Service Organization

\$0.00

\$1,668,643.38

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of a 5,108 Sq ft. public facility to serve residents of the Village of Ford Heights.

Location Description:

- 1323 Berkley Ave Ford Heights, IL

Activity Progress Narrative:

The public facility is now complete and is in use as of February 20, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-09-B
Activity Title:	Sheilds/Hispanic Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

09/24/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

03/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Hispanic Housing Development Corporation

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$502,728.80

Total Budget

\$719,397.73

\$502,728.80

Total Obligated

\$719,397.73

\$719,397.73

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Hispanic Housing Development Corporation

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

Construction is complete. The final draw is pending; the property has been reoccupied by the existing tenants. Marketing for new tenants has begun.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-09-B-25%
Activity Title:	Chicago Heights/Hispanic Housing

Activity Category:

Acquisition - general

Project Number:

N09-B

Projected Start Date:

09/24/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

03/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Hispanic Housing Development Corporation

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$667,305.84
Total Budget	\$719,397.73	\$667,305.84
Total Obligated	\$719,397.73	\$719,397.73
Total Funds Drawdown	\$667,305.84	\$667,305.84
Program Funds Drawdown	\$667,305.84	\$667,305.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,178,109.85
Hispanic Housing Development Corporation	\$0.00	\$1,178,109.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitate 16 multifamily units for rental to low income individuals. Four (3)bedrooms and Twelve (2) bedrooms.

Location Description:

1411-23 Chicago Heights, IL

Activity Progress Narrative:

Refer to N09-09-B for progress narrative

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16
# of Multifamily Units	0	0/16

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-10-D
Activity Title:	Riverdale Demolition

Activity Category:

Clearance and Demolition

Project Number:

N09-D

Projected Start Date:

08/11/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

DEMOLITION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Village of Riverdale

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$98,800.00

Total Budget

\$0.00

\$98,800.00

Total Obligated

\$0.00

\$98,800.00

Total Funds Drawdown

\$0.00

\$98,800.00

Program Funds Drawdown

\$0.00

\$98,800.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$98,800.00

Village of Riverdale

\$0.00

\$98,800.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of 6 blighted commercial properties

Location Description:

- 423 W. 138th Street
- 14514 S. Indiana
- 14234 S. Indiana
- 14228 S. Indiana
- 14230 S. Indiana
- 14004 S. Indiana

Activity Progress Narrative:

Demolition is complete for 6 blighted structures. Invoices have been paid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-11-D
Activity Title:	Hazel Crest Demolition

Activity Category:

Clearance and Demolition

Project Number:

N09-D

Projected Start Date:

09/24/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

DEMOLITION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Village of Hazel Crest

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$19,500.00
Total Budget	\$0.00	\$19,500.00
Total Obligated	\$0.00	\$19,500.00
Total Funds Drawdown	\$0.00	\$19,500.00
Program Funds Drawdown	\$0.00	\$2,742.96
Program Income Drawdown	\$0.00	\$16,757.04
Program Income Received	\$0.00	\$16,757.04
Total Funds Expended	\$0.00	\$2,742.96
Village of Hazel Crest	\$0.00	\$2,742.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of one blighted commercial property.

Location Description:

17068 Park Hazel Crest, IL 60429

Activity Progress Narrative:

Demolition is complete for 1 blighted structure. Invoices have been paid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-12-B-25%
Activity Title:	Hanover Park/Streamwood/HODC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

08/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Housing Opportunity Development Corporation

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$354,946.07
Total Budget	\$27,244.07	\$354,946.07
Total Obligated	\$27,244.07	\$354,946.07
Total Funds Drawdown	\$51,346.00	\$354,946.07
Program Funds Drawdown	\$51,346.00	\$269,612.33
Program Income Drawdown	\$0.00	\$85,333.74
Program Income Received	\$0.00	\$85,333.74
Total Funds Expended	\$0.00	\$356,596.96
Housing Opportunity Development Corporation	\$0.00	\$356,596.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of two single family residential properties for rental and homebuyer.

Location Description:

- 7000 PlumTree Hanover Park, IL
- 1623 McKool Streamwood, IL

Activity Progress Narrative:

Rehabilitation is complete on both units and has been occupied.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	N09-13-B
Activity Title:	Maywood Apartments/IFF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

10/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

IFF/North West Housing Partnership

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,588,820.74
Total Budget	\$0.00	\$1,588,820.74
Total Obligated	\$0.00	\$1,588,820.74
Total Funds Drawdown	\$0.00	\$1,711,475.11
Program Funds Drawdown	\$0.00	\$1,711,475.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,588,820.74
IFF/North West Housing Partnership	\$0.00	\$1,588,820.74
Match Contributed	\$0.00	\$0.00

Activity Description:

IFF seeks to acquire and rehabilitate approximately 13 existing multifamily units. All 13 units will target moderate income individuals and families, seniors, and persons with disabilities. The units will be for rental.

Location Description:

- 1015-1017 S 4th Ave Maywood, IL

Activity Progress Narrative:

Units are fully leased and operational

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/13
# of Multifamily Units	0	13/13

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-14-D
Activity Title:	Park Forest/Demolition

Activity Category:

Clearance and Demolition

Project Number:

N09-D

Projected Start Date:

08/11/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

DEMOLITION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Village of Park Forest

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

Village of Park Forest

Match Contributed
Jan 1 thru Mar 31, 2013

N/A

(\$1,571,300.40)

(\$1,571,300.40)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$86,082.60

\$86,082.60

\$86,082.60

\$86,082.60

\$86,082.60

\$0.00

\$0.00

\$86,082.60

\$86,082.60

\$0.00

Activity Description:

Demolition of 9 blighted single family residential properties.

Location Description:

- 262 Allegheny
- 228 Allegheny
- 273 Allegheny
- 296 Allegheny
- 274 Allegheny
- 244 Allegheny
- 226 Allegheny
- 278 Allegheny
- 235 Allegheny

Activity Progress Narrative:

Demolition is complete for 9 blighted structures. Invoices have been paid.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

# of Properties	0	16/9
-----------------	---	------

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/9
# of Singlefamily Units	0	9/9

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-15-B
Activity Title:	Bellwood/IFF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

10/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

IFF

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

IFF

Match Contributed
Jan 1 thru Mar 31, 2013

N/A

(\$19,816.00)

(\$19,816.00)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$318,491.82

\$318,491.82

\$318,491.82

\$318,491.82

\$318,491.82

\$0.00

\$0.00

\$298,675.82

\$298,675.82

\$0.00

Activity Description:

Rehabilitation of 3 single family for sale residential properties.

Location Description:

- 418 Frederick Bellwood, IL
- 443 Frederick Bellwood, IL
- 421 22 nd Ave Bellwood, IL

Activity Progress Narrative:

All 3 properties are complete and has been sold.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	1/3	5/3	100.00
# Owner Households	0	0	0	4/0	1/3	5/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-15-B-25%
Activity Title:	Maywood Apartments/IFF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

10/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

IFF/North West Housing Partnership

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,588,820.74
Total Budget	\$0.00	\$1,588,820.74
Total Obligated	\$0.00	\$1,588,820.74
Total Funds Drawdown	\$0.00	\$1,466,166.37
Program Funds Drawdown	\$0.00	\$1,466,166.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,466,166.37
IFF/North West Housing Partnership	\$0.00	\$1,466,166.37
Match Contributed	\$0.00	\$0.00

Activity Description:

IFF seeks to acquire and rehabilitate approximately 13 existing multifamily units. All 13 units will target moderate income individuals and families, seniors, persons with disabilities. The 13 units will be for rental designated as the 25% set aside.

Location Description:

1 locations: 1015-1017 S. 4th, Maywood with a total of 13 units.

Activity Progress Narrative:

Refer to N09-13-B for progress narrative

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Multifamily Units	0	0/13

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-16-B-25%
Activity Title:	Lansing/Habitat

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/18/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Habitat for Humanity Chicago South Suburbs

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

Habitat for Humanity Chicago South Suburbs

Match Contributed
Jan 1 thru Mar 31, 2013

N/A

(\$162,183.84)

(\$162,183.84)

\$212,105.61

\$201,375.11

\$10,730.50

\$5,891.72

\$0.00

\$0.00

\$0.00

To Date

\$686,103.16

\$686,103.16

\$679,267.16

\$661,051.99

\$650,321.49

\$10,730.50

\$5,891.72

\$663,174.56

\$663,174.56

\$0.00

Activity Description:

Rehabilitation of seven single family for sale residential properties

Location Description:

- 17741 Roy Street
- 17505 Burnham
- 17219 Lorenz
- 18530 Oakley
- 3545 178th
- 18308 Ridgewood
- 17919 School

Activity Progress Narrative:

Rehabilitation is complete and 5 properties have been sold. The remaining properties are listed on the market for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/7
# of Singlefamily Units	0	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/7	0/0	0/7	0
# Owner Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-17-D
Activity Title:	Park Forest Demolition 2

Activity Category:

Clearance and Demolition

Project Number:

N09-D

Projected Start Date:

09/24/2012

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

DEMOLITION

Projected End Date:

03/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Village of Park Forest

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

Village of Park Forest

Match Contributed
Jan 1 thru Mar 31, 2013

N/A

\$1,741,700.00

\$1,741,700.00

\$1,250,493.02

\$1,243,880.59

\$6,612.43

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,255,105.36

\$1,255,105.36

\$1,741,700.00

\$1,250,493.02

\$1,243,880.59

\$6,612.43

\$0.00

\$1,250,493.02

\$1,250,493.02

\$0.00

Activity Description:

- 3200 Lincoln Highway Park Forest, IL
- 320 Wildwood Park Forest, IL
- 350 Main Street Park Forest, IL
- 100-800 Norwood Drive Park Forest, IL
- 204 Allegheny Park Forest, IL
- 229 Allegheny Park Forest, IL
- 246 Allegheny Park Forest, IL
- 265 Allegheny Park Forest, IL
- 2 Apache Park Forest, IL
- 240 Arrowhead Park Forest, IL
- 242 Arrowhead Park Forest, IL
- 303 Oswego Park Forest, IL
- 219 Arrowhead Park Forest, IL
- 259 Arrowhead Park Forest, IL

Location Description:

Demolition of a 16,000 sq. ft former car dealership, a 129,000 sq. ft vacant shopping center, a 14,000 sq. ft former elementary school, a 10,000 sq. ft commercial building and 10 residential vacant and blighted homes.

Activity Progress Narrative:

Demolition has started and is scheduled to be complete in the Summer of 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10
# of buildings (non-residential)	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-19-B
Activity Title:	HazelCrest/Markham/Mecca

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/18/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Mecca Companies Inc.

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$496,061.17

Total Budget

\$89,061.07

\$496,061.17

Total Obligated

\$89,061.17

\$496,061.17

Total Funds Drawdown

\$93,218.28

\$488,135.43

Program Funds Drawdown

\$93,218.28

\$488,135.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$488,135.43

Mecca Companies Inc.

\$0.00

\$488,135.43

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of two single family for sale residential properties.

Location Description:

- 2802 Knollwood, Hazelcrest, IL
- 16019 Trumbull Ave., Markam, IL

Activity Progress Narrative:

Rehabilitation is complete for both properties. Both are listed on the market for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	N09-21-B-25%
Activity Title:	Park Forest/Habitat

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/18/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Habitat for Humanity Chicago South Suburbs

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

Habitat for Humanity Chicago South Suburbs

Match Contributed
Jan 1 thru Mar 31, 2013

N/A

(\$69,093.80)

(\$69,093.80)

\$351,653.99

\$336,542.30

\$15,111.69

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$934,153.04

\$934,153.04

\$1,281,553.20

\$845,009.68

\$829,897.99

\$15,111.69

\$0.00

\$880,423.17

\$880,423.17

\$0.00

Activity Description:

Rehabilitation of 10 single family for sale residential properties.

Location Description:

- 287 Mohawk Park Forest, IL 60466
- 329 Merrimac Park Forest, IL 60466
- 215 Early Park Forest, IL 60466
- 279 Minocqua Park Forest, IL 60466
- 10 E. Rocket Circle Park Forest, IL 60466
- 412 Wilshire Park Forest, IL 60466
- 356 Winona Park Forest, IL 60466
- 439 Winnebago Park Forest, IL 60466
- 300 Seneca Park Forest, IL 60466
- 217 Early Park Forest, IL 60466

Activity Progress Narrative:

Rehabilitation is complete for all properties. 4 properties have been sold, the remaining are listed on the market for sale.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	10/10
-----------------	---	-------

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-22-D
Activity Title:	Phoenix Demolition

Activity Category:

Clearance and Demolition

Project Number:

N09-D

Projected Start Date:

08/11/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

DEMOLITION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Village of Phoenix

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$45,000.00
Total Budget	\$0.00	\$45,000.00
Total Obligated	\$0.00	\$45,000.00
Total Funds Drawdown	\$0.00	\$45,000.00
Program Funds Drawdown	\$0.00	\$45,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,000.00
Village of Phoenix	\$0.00	\$45,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of four blighted single family residential properties.

Location Description:

- 15235 9th Ave. Phoenix, IL
- 529 E 152 Phoenix, IL
- 569 E 155th Pl. Phoenix, IL
- 722 E 153rd St. Phoenix, IL

Activity Progress Narrative:

Demolition of 4 blighted structures is complete. Invoices have been paid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-23-B-25%
Activity Title:	Lynwood/Maywood/PLCCA

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

N09-B

Project Title:

ACQUISITION/REHABILITATION

Projected Start Date:

08/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Proviso Leyden Council for Community Action Inc.

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$987,233.16
Total Budget	(\$20,282.84)	\$987,233.16
Total Obligated	(\$20,282.84)	\$987,233.16
Total Funds Drawdown	\$8,617.06	\$987,233.16
Program Funds Drawdown	\$8,617.06	\$987,233.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$982,751.35
Proviso Leyden Council for Community Action Inc.	\$0.00	\$982,751.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of two existing multifamily buildings that are designated as 25% set aside units.

Location Description:

- 2491 E Terrace Avenue Lynwood, IL 60411
- 2127 S 9th Avenue Maywood, IL 60153

Activity Progress Narrative:

Rehabilitation is complete. All 6 units are fully leased and operational.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/6	0/0	0/6	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-24-B
Activity Title:	Richton Park/Mecca

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/18/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Mecca Companies Inc.

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

Mecca Companies Inc.

Match Contributed
Jan 1 thru Mar 31, 2013

N/A

(\$8,767.91)

(\$8,767.91)

\$27,648.38

\$19,171.72

\$8,476.66

\$35,039.56

\$0.00

\$0.00

\$0.00

To Date

\$885,633.16

\$885,633.16

\$1,008,364.09

\$865,633.16

\$856,865.25

\$8,767.91

\$35,039.56

\$865,884.15

\$865,884.15

\$0.00

Activity Description:

Acquisition and rehabilitation of 6 for sale residential properties.

Location Description:

- 3084 St Ives, Richton Park, IL
- 22121 Belmont Richton Park, IL
- 22202 Rockinham Richton Park, IL
- 4325 Greenbriar Richton Park, IL
- 4326 Andover Richton Park, IL
- 5309 Arquilla Richton Park, IL

Activity Progress Narrative:

Rehabilitation is complete. 2 units have been sold; 1 unit has a pending contract and 3 units remain on the market for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	1/0	1/6	100.00
# Owner Households	0	0	0	0/6	1/0	1/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: N09-25-B-25%

Activity Title: Evanston/Rimland

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

06/18/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Rimland Services NFP

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$950,618.79

Total Budget

\$100,618.79

\$950,618.79

Total Obligated

\$100,618.79

\$950,618.79

Total Funds Drawdown

\$146,614.56

\$899,148.05

Program Funds Drawdown

\$146,614.56

\$809,674.17

Program Income Drawdown

\$0.00

\$89,473.88

Program Income Received

\$0.00

\$89,473.88

Total Funds Expended

\$0.00

\$809,674.17

Rimland Services NFP

\$0.00

\$809,674.17

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition and rehabilitation 4 homes to be used as rental housing for disabled adults.

Location Description:

- 1818 Simpson, Evanston, IL
- 1934 Brown Evanston, IL
- 1826 Foster, Evanston, IL
- 2124 Dewey Evanston, IL

Activity Progress Narrative:

Rehabilitation is complete. All 4 units is fully leased and operational.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	N09-27-B-M1-25%
Activity Title:	Riverdale Apartments/IFF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/08/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

02/28/2013

Completed Activity Actual End Date:
Responsible Organization:

IFF/The Safe Haven Foundation

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$1,671,140.17

Total Budget

\$6,501.67

\$1,671,140.17

Total Obligated

\$6,501.67

\$1,671,140.17

Total Funds Drawdown

\$715,398.82

\$1,677,031.89

Program Funds Drawdown

\$715,398.82

\$1,677,031.89

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,730,025.34

IFF/The Safe Haven Foundation

\$0.00

\$1,730,025.34

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition and rehabilitation of an existing development. All 12 units designated as 25% set aside.

Location Description:

14036 S Tracey Ave. Riverdale, IL

Activity Progress Narrative:

Refer to N09-28-D for progress narrative

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12
# of Multifamily Units	0	0/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	N09-28-B
Activity Title:	Riverdale Apartments/IFF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/18/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

08/28/2013

Completed Activity Actual End Date:
Responsible Organization:

IFF/The Safe Haven Foundation

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$1,671,140.17

Total Budget

\$6,502.16

\$1,671,140.17

Total Obligated

\$6,502.17

\$1,671,140.17

Total Funds Drawdown

\$1,665,248.44

\$1,665,248.44

Program Funds Drawdown

\$1,637,848.13

\$1,637,848.13

Program Income Drawdown

\$27,400.31

\$27,400.31

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,584,854.33

IFF/The Safe Haven Foundation

\$0.00

\$1,584,854.33

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition and rehabilitation of an existing development. All 12 units designated for rental housing.

Location Description:

- 14036 S. Tracey Ave., Riverdale, IL

Activity Progress Narrative:

Rehab is now complete and units are nearly leased and operational.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12
# of Singlefamily Units	0	0/12



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: N09-31-B

Activity Title:

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

02/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$0.00

Total Budget

(\$90,450.00)

\$0.00

Total Obligated

(\$90,450.00)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Cook County Dept. of Planning & Dev.

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rabilitation of a single family residential property.

Location Description:

14117 S Edbrooke Ave, Riverdale, IL

Activity Progress Narrative:

Activity has been reclassified as Activity E

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/0	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-31-E
Activity Title:	Riverdale/Bell Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-E

Projected Start Date:

02/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

PROPERTY REDEVELOPMENT

Projected End Date:

12/31/2010

Completed Activity Actual End Date:
Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$101,479.34

Total Budget

\$101,479.34

\$101,479.34

Total Obligated

\$101,479.34

\$101,479.34

Total Funds Drawdown

\$11,029.34

\$101,479.34

Program Funds Drawdown

\$11,029.34

\$101,479.34

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$101,479.34

Cook County Dept. of Planning & Dev.

\$0.00

\$101,479.34

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of a single family residential property.

Location Description:

14117 S. Edbrooke Ave, Riverdale, IL

Activity Progress Narrative:

Project is complete and occupied.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N09-31-F
Activity Title:	Administration

Activity Category:

Administration

Project Number:

N09-F

Projected Start Date:

11/03/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$1,983,892.41

Total Budget

\$35,673.71

\$1,983,892.41

Total Obligated

\$35,673.71

\$1,933,892.41

Total Funds Drawdown

\$243,769.15

\$1,935,062.01

Program Funds Drawdown

\$243,769.15

\$1,804,216.51

Program Income Drawdown

\$0.00

\$130,845.50

Program Income Received

\$0.00

\$130,845.50

Total Funds Expended

\$0.00

\$1,830,599.57

Match Contributed

\$0.00

\$0.00

Activity Description:

Funding is used to provide administration and oversight of the National Stabilization Program (NSP) and eligible pre-award costs incurred by the County.

Location Description:

Cook County Dept. of Planning and Development, 69 West Washington, Suite 2900, Chicago, IL 60602.

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: N09-32-B

Activity Title:

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

02/25/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

06/15/2010

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

To Date

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Cook County Dept. of Planning & Dev.

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Provide Work Write-Up/Cost Estimation on 4 properties. To be completed by David L. Walker.

Location Description:

215 Early Street
5309 Arguilla Dr.
21728 Peterson Ave
22626 Spencer Ave

Activity Progress Narrative:

No Activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	